



# MOVING AVERAGE TOTALS

REPORT: Tailored Housing MAT Local Authority Sort

PERIOD ENDING APRIL 2004

| PERIOD COVERED:       | APR'03  | MAY'03  | JUN'03  | JUL'03  | AUG'03  | SEP'03  | OCT'03  | NOV'03  | DEC'03  | JAN'04  | FEB'04  | MAR'04  | APR'04  | TOTAL    | AVERAGE |   |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|---------|---|
| <b>BLACKTOWN</b>      |         |         |         |         |         |         |         |         |         |         |         |         |         |          | RANK:   | 1 |
| NO. OF UNITS          | 140     | 165     | 98      | 123     | 92      | 72      | 52      | 37      | 62      | 29      | 42      | 46      | 38      | 856      | 71      |   |
| VALUE (\$000)         | 22894.8 | 23483.2 | 15030.2 | 17574.9 | 13359.6 | 11966.7 | 10059.2 | 6844.5  | 9354.7  | 4995.9  | 6111.5  | 8911.7  | 6428.2  | 134120.4 | 11176.7 |   |
| AVERAGE \$VAL         | 163.5   | 142.3   | 153.4   | 142.9   | 145.2   | 166.2   | 193.4   | 185.0   | 150.9   | 172.3   | 145.5   | 193.7   | 169.2   |          | 156.7   |   |
| AVERAGE AREA(M2)      | 304     | 258     | 287     | 261     | 267     | 307     | 359     | 315     | 282     | 303     | 266     | 349     | 307     |          | 286     |   |
| \$ PER SQ METRE       | 537.13  | 552.10  | 534.37  | 547.11  | 543.21  | 541.19  | 539.40  | 588.07  | 535.56  | 568.04  | 548.07  | 555.84  | 550.17  |          | 547.64  |   |
| % TOTAL UNITS         | 23.77   | 23.31   | 13.28   | 18.84   | 17.73   | 11.50   | 10.55   | 8.47    | 12.40   | 6.99    | 7.13    | 7.58    | 8.00    | 12.66    |         |   |
| % TOTAL VALUE         | 21.63   | 18.01   | 11.65   | 14.76   | 13.31   | 10.17   | 9.94    | 7.64    | 10.26   | 6.42    | 6.04    | 8.66    | 7.37    | 10.75    |         |   |
| <b>BAULKHAM HILLS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |          | RANK:   | 2 |
| NO. OF UNITS          | 89      | 82      | 112     | 81      | 95      | 100     | 44      | 39      | 66      | 71      | 48      | 45      | 22      | 805      | 67      |   |
| VALUE (\$000)         | 19631.7 | 17587.5 | 27000.4 | 18658.6 | 21695.8 | 24649.8 | 10204.3 | 8620.5  | 16478.7 | 16045.1 | 12134.9 | 11672.3 | 5040.2  | 189788.1 | 15815.7 |   |
| AVERAGE \$VAL         | 220.6   | 214.5   | 241.1   | 230.4   | 228.4   | 246.5   | 231.9   | 221.0   | 249.7   | 226.0   | 252.8   | 259.4   | 229.1   |          | 235.8   |   |
| AVERAGE AREA(M2)      | 408     | 391     | 425     | 408     | 405     | 440     | 382     | 386     | 462     | 420     | 417     | 478     | 388     |          | 419     |   |
| \$ PER SQ METRE       | 541.21  | 548.00  | 567.60  | 564.03  | 563.44  | 559.62  | 607.00  | 571.95  | 540.53  | 538.48  | 606.56  | 542.37  | 590.95  |          | 562.30  |   |
| % TOTAL UNITS         | 15.11   | 11.58   | 15.18   | 12.40   | 18.30   | 15.97   | 8.92    | 8.92    | 13.20   | 17.11   | 8.15    | 7.41    | 4.63    | 11.91    |         |   |
| % TOTAL VALUE         | 18.55   | 13.48   | 20.93   | 15.67   | 21.61   | 20.95   | 10.09   | 9.62    | 18.08   | 20.61   | 11.99   | 11.35   | 5.78    | 15.21    |         |   |
| <b>SUTHERLAND</b>     |         |         |         |         |         |         |         |         |         |         |         |         |         |          | RANK:   | 3 |
| NO. OF UNITS          | 32      | 14      | 54      | 32      | 50      | 53      | 51      | 44      | 44      | 37      | 28      | 50      | 47      | 504      | 42      |   |
| VALUE (\$000)         | 6884.4  | 2953.9  | 11968.1 | 7185.8  | 13207.4 | 12369.6 | 14022.4 | 11318.1 | 11545.9 | 9003.7  | 8055.5  | 12909.6 | 12949.2 | 127489.2 | 10624.1 |   |
| AVERAGE \$VAL         | 215.1   | 211.0   | 221.6   | 224.6   | 264.1   | 233.4   | 274.9   | 257.2   | 262.4   | 243.3   | 287.7   | 258.2   | 275.5   |          | 253.0   |   |
| AVERAGE AREA(M2)      | 356     | 338     | 353     | 386     | 437     | 385     | 497     | 437     | 484     | 407     | 527     | 438     | 468     |          | 433     |   |
| \$ PER SQ METRE       | 605.01  | 623.71  | 627.88  | 581.42  | 604.57  | 605.85  | 553.63  | 588.26  | 541.78  | 597.30  | 546.06  | 589.10  | 588.84  |          | 584.73  |   |
| % TOTAL UNITS         | 5.43    | 1.98    | 7.32    | 4.90    | 9.63    | 8.47    | 10.34   | 10.07   | 8.80    | 8.92    | 4.75    | 8.24    | 9.89    | 7.46     |         |   |
| % TOTAL VALUE         | 6.50    | 2.26    | 9.28    | 6.04    | 13.16   | 10.51   | 13.86   | 12.63   | 12.66   | 11.56   | 7.96    | 12.55   | 14.84   | 10.22    |         |   |
| <b>LIVERPOOL</b>      |         |         |         |         |         |         |         |         |         |         |         |         |         |          | RANK:   | 4 |
| NO. OF UNITS          | 32      | 82      | 56      | 97      | 32      | 38      | 11      | 22      | 17      | 20      | 34      | 24      | 26      | 459      | 38      |   |
| VALUE (\$000)         | 6852.2  | 18559.1 | 12696.4 | 19337.2 | 7152.1  | 7142.0  | 2170.1  | 4090.8  | 2678.5  | 3845.6  | 5349.8  | 5064.8  | 5172.6  | 93259.0  | 7771.6  |   |
| AVERAGE \$VAL         | 214.1   | 226.3   | 226.7   | 199.4   | 223.5   | 187.9   | 197.3   | 185.9   | 157.6   | 192.3   | 157.3   | 211.0   | 198.9   |          | 203.2   |   |
| AVERAGE AREA(M2)      | 356     | 363     | 410     | 367     | 410     | 341     | 349     | 331     | 297     | 339     | 281     | 369     | 379     |          | 361     |   |
| \$ PER SQ METRE       | 600.81  | 623.52  | 552.50  | 542.48  | 544.59  | 551.63  | 566.01  | 562.39  | 531.34  | 566.53  | 559.49  | 572.10  | 524.34  |          | 562.86  |   |
| % TOTAL UNITS         | 5.43    | 11.58   | 7.59    | 14.85   | 6.17    | 6.07    | 2.23    | 5.03    | 3.40    | 4.82    | 5.77    | 3.95    | 5.47    | 6.79     |         |   |
| % TOTAL VALUE         | 6.47    | 14.23   | 9.84    | 16.24   | 7.13    | 6.07    | 2.15    | 4.57    | 2.94    | 4.94    | 5.28    | 4.92    | 5.93    | 7.47     |         |   |
| <b>FAIRFIELD</b>      |         |         |         |         |         |         |         |         |         |         |         |         |         |          | RANK:   | 5 |
| NO. OF UNITS          | 13      | 24      | 15      | 11      | 19      | 74      | 14      | 16      | 55      | 26      | 33      | 55      | 28      | 370      | 31      |   |
| VALUE (\$000)         | 2368.5  | 4990.3  | 3046.0  | 2312.3  | 3986.4  | 8407.3  | 2679.2  | 2741.6  | 6268.1  | 3429.0  | 3857.7  | 6686.0  | 3858.0  | 52261.9  | 4355.2  |   |
| AVERAGE \$VAL         | 182.2   | 207.9   | 203.1   | 210.2   | 209.8   | 113.6   | 191.4   | 171.4   | 114.0   | 131.9   | 116.9   | 121.6   | 137.8   |          | 141.2   |   |
| AVERAGE AREA(M2)      | 332     | 340     | 324     | 329     | 344     | 210     | 335     | 299     | 214     | 242     | 221     | 226     | 256     |          | 252     |   |
| \$ PER SQ METRE       | 549.15  | 610.81  | 626.49  | 639.29  | 610.47  | 539.76  | 570.53  | 572.72  | 531.92  | 546.02  | 529.69  | 538.29  | 537.55  |          | 560.85  |   |
| % TOTAL UNITS         | 2.21    | 3.39    | 2.03    | 1.68    | 3.66    | 11.82   | 2.84    | 3.66    | 11.00   | 6.27    | 5.60    | 9.06    | 5.89    | 5.47     |         |   |
| % TOTAL VALUE         | 2.24    | 3.83    | 2.36    | 1.94    | 3.97    | 7.15    | 2.65    | 3.06    | 6.88    | 4.40    | 3.81    | 6.50    | 4.42    | 4.19     |         |   |

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PERIOD ENDING APRIL 2004

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|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|----|
| <b>PARRAMATTA</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 6  |
| NO. OF UNITS      | 19     | 35     | 30     | 18     | 23     | 9      | 39     | 31     | 14     | 19     | 59     | 62     | 11     | 350     | 29      |    |
| VALUE (\$000)     | 3735.5 | 7065.8 | 5376.6 | 3154.6 | 4161.6 | 1833.0 | 7607.4 | 5727.4 | 2527.5 | 4371.7 | 9208.6 | 6715.3 | 2117.2 | 59866.7 | 4988.9  |    |
| AVERAGE \$VAL     | 196.6  | 201.9  | 179.2  | 175.3  | 180.9  | 203.7  | 195.1  | 184.8  | 180.5  | 230.1  | 156.1  | 108.3  | 192.5  |         | 171.0   |    |
| AVERAGE AREA(M2)  | 365    | 344    | 336    | 310    | 337    | 365    | 358    | 343    | 336    | 378    | 289    | 204    | 319    |         | 310     |    |
| \$ PER SQ METRE   | 538.18 | 586.47 | 533.02 | 564.73 | 537.26 | 558.67 | 545.41 | 539.15 | 536.97 | 608.54 | 540.48 | 531.40 | 602.67 |         | 552.29  |    |
| % TOTAL UNITS     | 3.23   | 4.94   | 4.07   | 2.76   | 4.43   | 1.44   | 7.91   | 7.09   | 2.80   | 4.58   | 10.02  | 10.21  | 2.32   | 5.18    |         |    |
| % TOTAL VALUE     | 3.53   | 5.42   | 4.17   | 2.65   | 4.15   | 1.56   | 7.52   | 6.39   | 2.77   | 5.61   | 9.09   | 6.53   | 2.43   | 4.80    |         |    |
| <b>BANKSTOWN</b>  |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 7  |
| NO. OF UNITS      | 32     | 61     | 65     | 14     | 35     | 47     | 11     | 14     | 19     | 12     | 22     | 17     | 14     | 331     | 28      |    |
| VALUE (\$000)     | 5505.6 | 9814.0 | 8034.5 | 2566.9 | 5498.6 | 7978.1 | 1933.4 | 2652.5 | 3417.6 | 2188.1 | 4838.9 | 5429.7 | 2100.7 | 56453.0 | 4704.4  |    |
| AVERAGE \$VAL     | 172.1  | 160.9  | 123.6  | 183.4  | 157.1  | 169.7  | 175.8  | 189.5  | 179.9  | 182.3  | 220.0  | 319.4  | 150.1  |         | 170.6   |    |
| AVERAGE AREA(M2)  | 309    | 297    | 228    | 300    | 291    | 315    | 316    | 332    | 305    | 301    | 389    | 371    | 281    |         | 297     |    |
| \$ PER SQ METRE   | 557.30 | 542.45 | 542.51 | 611.90 | 539.40 | 539.10 | 555.89 | 571.04 | 590.46 | 606.12 | 566.09 | 860.76 | 534.12 |         | 573.71  |    |
| % TOTAL UNITS     | 5.43   | 8.62   | 8.81   | 2.14   | 6.74   | 7.51   | 2.23   | 3.20   | 3.80   | 2.89   | 3.74   | 2.80   | 2.95   | 4.90    |         |    |
| % TOTAL VALUE     | 5.20   | 7.52   | 6.23   | 2.16   | 5.48   | 6.78   | 1.91   | 2.96   | 3.75   | 2.81   | 4.78   | 5.28   | 2.41   | 4.52    |         |    |
| <b>CANTERBURY</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 8  |
| NO. OF UNITS      | 11     | 11     | 23     | 25     | 28     | 18     | 4      | 16     | 31     | 3      | 74     | 28     | 12     | 273     | 23      |    |
| VALUE (\$000)     | 1012.0 | 1857.6 | 4070.3 | 4267.3 | 5897.3 | 3069.9 | 884.3  | 3160.0 | 5635.7 | 539.4  | 8892.2 | 2721.8 | 3152.3 | 44148.1 | 3679.0  |    |
| AVERAGE \$VAL     | 92.0   | 168.9  | 177.0  | 170.7  | 210.6  | 170.6  | 221.1  | 197.5  | 181.8  | 179.8  | 120.2  | 97.2   | 262.7  |         | 161.7   |    |
| AVERAGE AREA(M2)  | 174    | 282    | 335    | 318    | 402    | 309    | 316    | 377    | 344    | 347    | 225    | 185    | 497    |         | 302     |    |
| \$ PER SQ METRE   | 527.36 | 598.45 | 528.95 | 536.09 | 523.37 | 551.25 | 699.05 | 524.39 | 529.22 | 518.16 | 535.22 | 524.53 | 528.12 |         | 536.11  |    |
| % TOTAL UNITS     | 1.87   | 1.55   | 3.12   | 3.83   | 5.39   | 2.88   | 0.81   | 3.66   | 6.20   | 0.72   | 12.56  | 4.61   | 2.53   | 4.04    |         |    |
| % TOTAL VALUE     | 0.96   | 1.42   | 3.16   | 3.58   | 5.88   | 2.61   | 0.87   | 3.53   | 6.18   | 0.69   | 8.78   | 2.65   | 3.61   | 3.54    |         |    |
| <b>HORNSBY</b>    |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 9  |
| NO. OF UNITS      | 9      | 17     | 9      | 17     | 11     | 23     | 18     | 24     | 17     | 33     | 32     | 29     | 36     | 266     | 22      |    |
| VALUE (\$000)     | 2201.0 | 2687.4 | 1589.7 | 3282.4 | 2046.8 | 4878.8 | 3569.9 | 5436.9 | 3436.2 | 7134.5 | 7054.0 | 6385.3 | 7787.4 | 55289.3 | 4607.4  |    |
| AVERAGE \$VAL     | 244.6  | 158.1  | 176.6  | 193.1  | 186.1  | 212.1  | 198.3  | 226.5  | 202.1  | 216.2  | 220.4  | 220.2  | 216.3  |         | 207.9   |    |
| AVERAGE AREA(M2)  | 429    | 301    | 335    | 331    | 306    | 341    | 354    | 361    | 349    | 413    | 410    | 416    | 393    |         | 372     |    |
| \$ PER SQ METRE   | 569.47 | 525.19 | 527.26 | 583.95 | 607.18 | 621.34 | 559.72 | 626.88 | 579.07 | 523.10 | 538.31 | 528.76 | 550.66 |         | 558.92  |    |
| % TOTAL UNITS     | 1.53   | 2.40   | 1.22   | 2.60   | 2.12   | 3.67   | 3.65   | 5.49   | 3.40   | 7.95   | 5.43   | 4.78   | 7.58   | 3.93    |         |    |
| % TOTAL VALUE     | 2.08   | 2.06   | 1.23   | 2.76   | 2.04   | 4.15   | 3.53   | 6.07   | 3.77   | 9.16   | 6.97   | 6.21   | 8.93   | 4.43    |         |    |
| <b>PENRITH</b>    |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 10 |
| NO. OF UNITS      | 62     | 55     | 42     | 17     | 14     | 8      | 14     | 11     | 10     | 6      | 24     | 18     | 11     | 230     | 19      |    |
| VALUE (\$000)     | 6298.0 | 5265.8 | 5104.4 | 3455.0 | 2650.9 | 1664.6 | 2192.1 | 1748.4 | 1405.1 | 1063.7 | 2460.9 | 2527.3 | 2156.6 | 31694.7 | 2641.2  |    |
| AVERAGE \$VAL     | 101.6  | 95.7   | 121.5  | 203.2  | 189.4  | 208.1  | 156.6  | 158.9  | 140.5  | 177.3  | 102.5  | 140.4  | 196.1  |         | 137.8   |    |
| AVERAGE AREA(M2)  | 187    | 175    | 223    | 318    | 315    | 317    | 281    | 277    | 253    | 312    | 178    | 241    | 293    |         | 237     |    |
| \$ PER SQ METRE   | 542.37 | 547.78 | 545.75 | 638.40 | 601.25 | 656.91 | 556.37 | 573.06 | 554.94 | 567.91 | 575.38 | 582.05 | 670.16 |         | 580.98  |    |
| % TOTAL UNITS     | 10.53  | 7.77   | 5.69   | 2.60   | 2.70   | 1.28   | 2.84   | 2.52   | 2.00   | 1.45   | 4.07   | 2.97   | 2.32   | 3.40    |         |    |
| % TOTAL VALUE     | 5.95   | 4.04   | 3.96   | 2.90   | 2.64   | 1.41   | 2.17   | 1.95   | 1.54   | 1.37   | 2.43   | 2.46   | 2.47   | 2.54    |         |    |

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|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|----|
| <b>CAMPBELLTOWN</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 11 |
| NO. OF UNITS        | 4      | 10     | 15     | 17     | 9      | 11     | 17     | 13     | 11     | 19     | 11     | 7      | 63     | 203     | 17      |    |
| VALUE (\$000)       | 479.6  | 1624.6 | 2492.8 | 3172.0 | 1718.0 | 1765.3 | 2902.3 | 2244.7 | 2005.0 | 2718.0 | 2231.8 | 1148.3 | 7799.4 | 31822.3 | 2651.9  |    |
| AVERAGE \$VAL       | 119.9  | 162.5  | 166.2  | 186.6  | 190.9  | 160.5  | 170.7  | 172.7  | 182.3  | 143.1  | 202.9  | 164.0  | 123.8  |         | 156.8   |    |
| AVERAGE AREA(M2)    | 232    | 259    | 295    | 326    | 347    | 286    | 300    | 314    | 325    | 271    | 363    | 305    | 231    |         | 283     |    |
| \$ PER SQ METRE     | 517.93 | 628.47 | 564.24 | 572.56 | 549.76 | 561.84 | 569.97 | 549.36 | 561.47 | 528.38 | 558.23 | 538.11 | 536.82 |         | 554.74  |    |
| % TOTAL UNITS       | 0.68   | 1.41   | 2.03   | 2.60   | 1.73   | 1.76   | 3.45   | 2.97   | 2.20   | 4.58   | 1.87   | 1.15   | 13.26  | 3.00    |         |    |
| % TOTAL VALUE       | 0.45   | 1.25   | 1.93   | 2.66   | 1.71   | 1.50   | 2.87   | 2.51   | 2.20   | 3.49   | 2.20   | 1.12   | 8.94   | 2.55    |         |    |
| <b>ROCKDALE</b>     |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 12 |
| NO. OF UNITS        | 13     | 14     | 15     | 17     | 14     | 20     | 25     | 21     | 26     | 12     | 26     | 7      | 4      | 201     | 17      |    |
| VALUE (\$000)       | 1798.0 | 1428.4 | 1982.8 | 2534.3 | 2046.1 | 2401.3 | 2878.7 | 3150.4 | 3694.7 | 1624.1 | 3926.0 | 1590.4 | 1050.5 | 28307.7 | 2359.0  |    |
| AVERAGE \$VAL       | 138.3  | 102.0  | 132.2  | 149.1  | 146.2  | 120.1  | 115.1  | 150.0  | 142.1  | 135.3  | 151.0  | 227.2  | 262.6  |         | 140.8   |    |
| AVERAGE AREA(M2)    | 252    | 191    | 248    | 259    | 275    | 224    | 213    | 274    | 259    | 259    | 284    | 439    | 507    |         | 261     |    |
| \$ PER SQ METRE     | 548.51 | 534.38 | 532.01 | 574.93 | 531.18 | 536.96 | 539.79 | 548.47 | 548.74 | 522.89 | 530.90 | 517.89 | 518.00 |         | 538.76  |    |
| % TOTAL UNITS       | 2.21   | 1.98   | 2.03   | 2.60   | 2.70   | 3.19   | 5.07   | 4.81   | 5.20   | 2.89   | 4.41   | 1.15   | 0.84   | 2.97    |         |    |
| % TOTAL VALUE       | 1.70   | 1.10   | 1.54   | 2.13   | 2.04   | 2.04   | 2.85   | 3.52   | 4.05   | 2.09   | 3.88   | 1.55   | 1.20   | 2.27    |         |    |
| <b>RYDE</b>         |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 13 |
| NO. OF UNITS        | 5      | 8      | 24     | 7      | 9      | 2      | 5      | 13     | 18     | 7      | 44     | 41     | 22     | 200     | 17      |    |
| VALUE (\$000)       | 1167.3 | 1844.2 | 3526.4 | 1648.0 | 1679.3 | 436.8  | 1242.0 | 2671.0 | 2270.1 | 1431.5 | 5858.6 | 5114.6 | 3524.1 | 31246.6 | 2603.9  |    |
| AVERAGE \$VAL       | 233.5  | 230.5  | 146.9  | 235.4  | 186.6  | 218.4  | 248.4  | 205.5  | 126.1  | 204.5  | 133.2  | 124.7  | 160.2  |         | 156.2   |    |
| AVERAGE AREA(M2)    | 415    | 372    | 263    | 388    | 327    | 344    | 349    | 374    | 231    | 394    | 220    | 237    | 293    |         | 275     |    |
| \$ PER SQ METRE     | 562.55 | 619.48 | 559.75 | 607.45 | 571.00 | 634.88 | 712.16 | 548.69 | 547.14 | 519.60 | 605.41 | 526.19 | 547.64 |         | 568.46  |    |
| % TOTAL UNITS       | 0.85   | 1.13   | 3.25   | 1.07   | 1.73   | 0.32   | 1.01   | 2.97   | 3.60   | 1.69   | 7.47   | 6.75   | 4.63   | 2.96    |         |    |
| % TOTAL VALUE       | 1.10   | 1.41   | 2.73   | 1.38   | 1.67   | 0.37   | 1.23   | 2.98   | 2.49   | 1.84   | 5.79   | 4.97   | 4.04   | 2.50    |         |    |
| <b>CAMDEN</b>       |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 14 |
| NO. OF UNITS        | 5      | 10     | 11     | 11     | 14     | 26     | 22     | 19     | 13     | 21     | 16     | 12     | 10     | 185     | 15      |    |
| VALUE (\$000)       | 820.5  | 1997.9 | 2006.5 | 1766.2 | 2177.7 | 5023.2 | 4167.8 | 3915.8 | 2309.0 | 3975.0 | 3389.1 | 2254.4 | 2384.0 | 35366.7 | 2947.2  |    |
| AVERAGE \$VAL       | 164.1  | 199.8  | 182.4  | 160.6  | 155.6  | 193.2  | 189.4  | 206.1  | 177.6  | 189.3  | 211.8  | 187.9  | 238.4  |         | 191.2   |    |
| AVERAGE AREA(M2)    | 308    | 320    | 315    | 297    | 272    | 339    | 314    | 351    | 305    | 320    | 351    | 337    | 456    |         | 330     |    |
| \$ PER SQ METRE     | 533.49 | 625.13 | 578.41 | 540.29 | 572.63 | 569.91 | 602.81 | 586.37 | 582.35 | 592.31 | 603.26 | 557.48 | 523.04 |         | 579.41  |    |
| % TOTAL UNITS       | 0.85   | 1.41   | 1.49   | 1.68   | 2.70   | 4.15   | 4.46   | 4.35   | 2.60   | 5.06   | 2.72   | 1.98   | 2.11   | 2.74    |         |    |
| % TOTAL VALUE       | 0.78   | 1.53   | 1.56   | 1.48   | 2.17   | 4.27   | 4.12   | 4.37   | 2.53   | 5.11   | 3.35   | 2.19   | 2.73   | 2.83    |         |    |
| <b>HURSTVILLE</b>   |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK:   | 15 |
| NO. OF UNITS        | 26     | 25     | 24     | 27     | 19     | 4      | 4      | 6      | 30     | 25     | 5      | 6      | 3      | 178     | 15      |    |
| VALUE (\$000)       | 5734.7 | 5025.2 | 4002.4 | 4781.7 | 3713.4 | 854.7  | 866.5  | 1319.1 | 2731.1 | 2765.3 | 1100.0 | 1569.5 | 488.1  | 29217.0 | 2434.7  |    |
| AVERAGE \$VAL       | 220.6  | 201.0  | 166.8  | 177.1  | 195.4  | 213.7  | 216.6  | 219.9  | 91.0   | 110.6  | 220.0  | 261.6  | 162.7  |         | 164.1   |    |
| AVERAGE AREA(M2)    | 403    | 369    | 317    | 319    | 366    | 403    | 418    | 424    | 170    | 207    | 425    | 410    | 314    |         | 303     |    |
| \$ PER SQ METRE     | 547.41 | 544.15 | 526.35 | 555.88 | 533.46 | 529.88 | 517.93 | 518.11 | 536.77 | 535.50 | 517.89 | 638.25 | 518.17 |         | 540.94  |    |
| % TOTAL UNITS       | 4.41   | 3.53   | 3.25   | 4.13   | 3.66   | 0.64   | 0.81   | 1.37   | 6.00   | 6.02   | 0.85   | 0.99   | 0.63   | 2.63    |         |    |
| % TOTAL VALUE       | 5.42   | 3.85   | 3.10   | 4.02   | 3.70   | 0.73   | 0.86   | 1.47   | 3.00   | 3.55   | 1.09   | 1.53   | 0.56   | 2.34    |         |    |

# MOVING AVERAGE TOTALS

REPORT: Tailored Housing MAT Local Authority Sort

PERIOD ENDING APRIL 2004

| PERIOD COVERED:       | APR'03 | MAY'03 | JUN'03 | JUL'03 | AUG'03 | SEP'03 | OCT'03  | NOV'03 | DEC'03 | JAN'04 | FEB'04 | MAR'04 | APR'04 | TOTAL   | AVERAGE |    |
|-----------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|---------|---------|----|
| <b>BLUE MOUNTAINS</b> |        |        |        |        |        |        |         |        |        |        |        |        |        |         | RANK:   | 16 |
| NO. OF UNITS          | 6      | 2      | 9      | 20     | 5      | 34     | 11      | 26     | 9      | 6      | 4      | 13     | 22     | 161     | 13      |    |
| VALUE (\$000)         | 952.9  | 531.6  | 1444.9 | 2539.8 | 705.1  | 7119.3 | 1564.9  | 6388.0 | 1624.6 | 1036.8 | 825.4  | 1810.4 | 3048.2 | 28638.9 | 2386.6  |    |
| AVERAGE \$VAL         | 158.8  | 265.8  | 160.5  | 127.0  | 141.0  | 209.4  | 142.3   | 245.7  | 180.5  | 172.8  | 206.4  | 139.3  | 138.6  |         | 177.9   |    |
| AVERAGE AREA(M2)      | 270    | 390    | 275    | 240    | 240    | 399    | 270     | 471    | 300    | 289    | 351    | 254    | 261    |         | 329     |    |
| \$ PER SQ METRE       | 588.57 | 682.41 | 584.51 | 529.57 | 586.61 | 524.94 | 526.02  | 521.38 | 602.15 | 597.58 | 588.73 | 547.60 | 530.86 |         | 541.16  |    |
| % TOTAL UNITS         | 1.02   | 0.28   | 1.22   | 3.06   | 0.96   | 5.43   | 2.23    | 5.95   | 1.80   | 1.45   | 0.68   | 2.14   | 4.63   | 2.38    |         |    |
| % TOTAL VALUE         | 0.90   | 0.41   | 1.12   | 2.13   | 0.70   | 6.05   | 1.55    | 7.13   | 1.78   | 1.33   | 0.82   | 1.76   | 3.49   | 2.30    |         |    |
| <b>AUBURN</b>         |        |        |        |        |        |        |         |        |        |        |        |        |        |         | RANK:   | 17 |
| NO. OF UNITS          | 9      | 11     | 22     | 18     | 13     | 12     | 16      | 23     | 8      | 7      | 9      | 9      | 9      | 157     | 13      |    |
| VALUE (\$000)         | 1268.0 | 1523.6 | 3190.1 | 3077.0 | 2311.3 | 1537.4 | 2457.1  | 3775.1 | 1107.9 | 1210.5 | 1547.7 | 1845.1 | 2034.2 | 25616.9 | 2134.7  |    |
| AVERAGE \$VAL         | 140.9  | 138.5  | 145.0  | 170.9  | 177.8  | 128.1  | 153.6   | 164.1  | 138.5  | 172.9  | 172.0  | 205.0  | 226.0  |         | 163.2   |    |
| AVERAGE AREA(M2)      | 220    | 261    | 236    | 290    | 266    | 247    | 246     | 270    | 257    | 329    | 295    | 356    | 375    |         | 277     |    |
| \$ PER SQ METRE       | 641.70 | 530.50 | 613.83 | 589.35 | 669.17 | 519.57 | 624.42  | 608.79 | 538.60 | 526.30 | 582.72 | 575.32 | 602.89 |         | 589.80  |    |
| % TOTAL UNITS         | 1.53   | 1.55   | 2.98   | 2.76   | 2.50   | 1.92   | 3.25    | 5.26   | 1.60   | 1.69   | 1.53   | 1.48   | 1.89   | 2.32    |         |    |
| % TOTAL VALUE         | 1.20   | 1.17   | 2.47   | 2.58   | 2.30   | 1.31   | 2.43    | 4.21   | 1.22   | 1.55   | 1.53   | 1.79   | 2.33   | 2.05    |         |    |
| <b>PITTWATER</b>      |        |        |        |        |        |        |         |        |        |        |        |        |        |         | RANK:   | 18 |
| NO. OF UNITS          | 1      | 1      | 11     | 12     |        | 4      | 50      | 16     | 1      | 3      | 11     | 9      | 16     | 134     | 11      |    |
| VALUE (\$000)         | 114.5  | 114.5  | 990.3  | 1527.4 |        | 919.8  | 11677.8 | 4032.6 | 233.3  | 831.6  | 2346.1 | 1883.7 | 2183.0 | 26740.1 | 2228.3  |    |
| AVERAGE \$VAL         | 114.5  | 114.5  | 90.0   | 127.3  |        | 230.0  | 233.6   | 252.0  | 233.3  | 277.2  | 213.3  | 209.3  | 136.4  |         | 199.6   |    |
| AVERAGE AREA(M2)      | 221    | 221    | 170    | 210    |        | 405    | 294     | 315    | 450    | 535    | 411    | 404    | 263    |         | 301     |    |
| \$ PER SQ METRE       | 518.10 | 518.10 | 530.14 | 607.32 |        | 567.43 | 795.06  | 799.48 | 518.44 | 517.81 | 519.05 | 518.07 | 518.04 |         | 662.16  |    |
| % TOTAL UNITS         | 0.17   | 0.14   | 1.49   | 1.84   |        | 0.64   | 10.14   | 3.66   | 0.20   | 0.72   | 1.87   | 1.48   | 3.37   | 1.98    |         |    |
| % TOTAL VALUE         | 0.11   | 0.09   | 0.77   | 1.28   |        | 0.78   | 11.54   | 4.50   | 0.26   | 1.07   | 2.32   | 1.83   | 2.50   | 2.14    |         |    |
| <b>HOLROYD</b>        |        |        |        |        |        |        |         |        |        |        |        |        |        |         | RANK:   | 19 |
| NO. OF UNITS          | 6      | 10     | 31     | 11     | 4      | 8      | 10      | 6      | 5      | 4      | 3      | 36     | 6      | 134     | 11      |    |
| VALUE (\$000)         | 1135.2 | 1828.2 | 3466.1 | 3053.9 | 619.7  | 1318.8 | 2008.3  | 1094.3 | 1014.1 | 987.9  | 688.8  | 2601.5 | 1303.6 | 19985.2 | 1665.4  |    |
| AVERAGE \$VAL         | 189.2  | 182.8  | 111.8  | 277.6  | 154.9  | 164.9  | 200.8   | 182.4  | 202.8  | 247.0  | 229.6  | 72.3   | 217.3  |         | 149.1   |    |
| AVERAGE AREA(M2)      | 336    | 335    | 200    | 538    | 302    | 313    | 356     | 327    | 355    | 437    | 419    | 131    | 381    |         | 272     |    |
| \$ PER SQ METRE       | 563.10 | 546.55 | 557.88 | 516.04 | 513.42 | 527.31 | 564.29  | 557.75 | 571.00 | 565.16 | 547.54 | 549.77 | 571.00 |         | 547.51  |    |
| % TOTAL UNITS         | 1.02   | 1.41   | 4.20   | 1.68   | 0.77   | 1.28   | 2.03    | 1.37   | 1.00   | 0.96   | 0.51   | 5.93   | 1.26   | 1.98    |         |    |
| % TOTAL VALUE         | 1.07   | 1.40   | 2.69   | 2.57   | 0.62   | 1.12   | 1.99    | 1.22   | 1.11   | 1.27   | 0.68   | 2.53   | 1.49   | 1.60    |         |    |
| <b>CONCORD</b>        |        |        |        |        |        |        |         |        |        |        |        |        |        |         | RANK:   | 20 |
| NO. OF UNITS          | 19     | 14     | 11     | 26     | 8      | 21     | 15      | 6      | 4      | 6      | 2      |        |        | 113     | 9       |    |
| VALUE (\$000)         | 2886.1 | 2228.1 | 1461.9 | 3291.4 | 1090.3 | 3275.5 | 2300.6  | 1059.9 | 947.2  | 587.5  | 450.4  |        |        | 16692.8 | 1391.1  |    |
| AVERAGE \$VAL         | 151.9  | 159.2  | 132.9  | 126.6  | 136.3  | 156.0  | 153.4   | 176.7  | 236.8  | 97.9   | 225.2  |        |        |         | 147.7   |    |
| AVERAGE AREA(M2)      | 278    | 309    | 255    | 239    | 238    | 295    | 286     | 310    | 374    | 188    | 435    |        |        |         | 275     |    |
| \$ PER SQ METRE       | 546.71 | 515.76 | 520.25 | 529.76 | 572.94 | 528.90 | 536.40  | 570.15 | 633.16 | 521.76 | 518.30 |        |        |         | 537.13  |    |
| % TOTAL UNITS         | 3.23   | 1.98   | 1.49   | 3.98   | 1.54   | 3.35   | 3.04    | 1.37   | 0.80   | 1.45   | 0.34   |        |        | 1.67    |         |    |
| % TOTAL VALUE         | 2.73   | 1.71   | 1.13   | 2.76   | 1.09   | 2.78   | 2.27    | 1.18   | 1.04   | 0.75   | 0.44   |        |        | 1.34    |         |    |

# MOVING AVERAGE TOTALS

REPORT: Tailored Housing MAT Local Authority Sort

PERIOD ENDING APRIL 2004

| PERIOD COVERED:    | APR'03 | MAY'03 | JUN'03 | JUL'03 | AUG'03 | SEP'03 | OCT'03 | NOV'03 | DEC'03 | JAN'04 | FEB'04 | MAR'04 | APR'04 | TOTAL   | AVERAGE  |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|
| <b>KU-RING-GAI</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK: 21 |
| NO. OF UNITS       | 13     | 19     | 17     | 1      |        | 7      | 4      | 2      | 5      | 2      | 5      | 10     | 8      | 80      | 7        |
| VALUE (\$000)      | 1462.5 | 1822.8 | 2110.0 | 114.5  |        | 1466.2 | 935.5  | 310.4  | 1021.3 | 588.3  | 1159.1 | 2113.5 | 2041.9 | 13683.6 | 1140.3   |
| AVERAGE \$VAL      | 112.5  | 95.9   | 124.1  | 114.5  |        | 209.5  | 233.9  | 155.2  | 204.3  | 294.2  | 231.8  | 211.4  | 255.2  |         | 171.0    |
| AVERAGE AREA(M2)   | 216    | 162    | 225    | 221    |        | 360    | 377    | 300    | 387    | 415    | 416    | 327    | 449    |         | 293      |
| \$ PER SQ METRE    | 521.02 | 593.17 | 551.49 | 518.10 |        | 582.52 | 619.95 | 518.20 | 528.08 | 709.65 | 556.99 | 647.33 | 567.99 |         | 583.55   |
| % TOTAL UNITS      | 2.21   | 2.68   | 2.30   | 0.15   |        | 1.12   | 0.81   | 0.46   | 1.00   | 0.48   | 0.85   | 1.65   | 1.68   | 1.18    |          |
| % TOTAL VALUE      | 1.38   | 1.40   | 1.64   | 0.10   |        | 1.25   | 0.92   | 0.35   | 1.12   | 0.76   | 1.14   | 2.05   | 2.34   | 1.10    |          |
| <b>WARRINGAH</b>   |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK: 22 |
| NO. OF UNITS       | 4      | 5      | 5      | 7      | 4      | 6      | 9      | 4      | 5      | 4      | 6      | 7      | 4      | 66      | 6        |
| VALUE (\$000)      | 851.4  | 1124.0 | 1296.1 | 1463.1 | 923.2  | 1374.8 | 2462.3 | 764.5  | 1153.0 | 747.2  | 1066.9 | 1758.4 | 1152.6 | 15286.2 | 1273.8   |
| AVERAGE \$VAL      | 212.9  | 224.8  | 259.2  | 209.0  | 230.8  | 229.1  | 273.6  | 191.1  | 230.6  | 186.8  | 177.8  | 251.2  | 288.2  |         | 231.6    |
| AVERAGE AREA(M2)   | 392    | 331    | 386    | 339    | 379    | 405    | 411    | 359    | 391    | 349    | 331    | 466    | 405    |         | 383      |
| \$ PER SQ METRE    | 543.33 | 678.74 | 670.86 | 616.04 | 609.78 | 565.53 | 666.39 | 533.12 | 590.37 | 535.63 | 537.21 | 538.73 | 711.95 |         | 605.30   |
| % TOTAL UNITS      | 0.68   | 0.71   | 0.68   | 1.07   | 0.77   | 0.96   | 1.83   | 0.92   | 1.00   | 0.96   | 1.02   | 1.15   | 0.84   | 0.98    |          |
| % TOTAL VALUE      | 0.80   | 0.86   | 1.00   | 1.23   | 0.92   | 1.17   | 2.43   | 0.85   | 1.26   | 0.96   | 1.05   | 1.71   | 1.32   | 1.23    |          |
| <b>WAVERLEY</b>    |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK: 23 |
| NO. OF UNITS       | 3      | 12     | 6      | 4      | 2      | 6      | 2      | 7      | 9      |        | 7      | 1      | 1      | 57      | 5        |
| VALUE (\$000)      | 1301.0 | 3985.0 | 2890.0 | 2400.0 | 757.5  | 1924.5 | 1350.0 | 2855.5 | 4908.9 |        | 1258.5 | 125.0  | 268.9  | 22723.8 | 1893.6   |
| AVERAGE \$VAL      | 433.7  | 332.1  | 481.7  | 600.0  | 378.8  | 320.8  | 675.0  | 407.9  | 545.4  |        | 179.8  | 125.0  | 268.9  |         | 398.7    |
| AVERAGE AREA(M2)   | 828    | 628    | 919    | 1141   | 731    | 612    | 1303   | 786    | 1036   |        | 342    | 241    | 519    |         | 760      |
| \$ PER SQ METRE    | 523.96 | 529.15 | 524.31 | 525.97 | 518.13 | 524.39 | 518.04 | 518.90 | 526.42 |        | 525.25 | 518.67 | 518.02 |         | 524.46   |
| % TOTAL UNITS      | 0.51   | 1.69   | 0.81   | 0.61   | 0.39   | 0.96   | 0.41   | 1.60   | 1.80   |        | 1.19   | 0.16   | 0.21   | 0.84    |          |
| % TOTAL VALUE      | 1.23   | 3.06   | 2.24   | 2.02   | 0.75   | 1.64   | 1.33   | 3.19   | 5.38   |        | 1.24   | 0.12   | 0.31   | 1.82    |          |
| <b>HAWKESBURY</b>  |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK: 24 |
| NO. OF UNITS       | 5      | 1      | 3      | 6      | 10     | 9      | 6      | 5      | 5      | 4      | 3      | 4      | 1      | 57      | 5        |
| VALUE (\$000)      | 608.0  | 151.5  | 517.2  | 741.4  | 1329.1 | 1352.4 | 819.1  | 669.9  | 898.4  | 508.7  | 474.4  | 670.8  | 125.0  | 8257.9  | 688.2    |
| AVERAGE \$VAL      | 121.6  | 151.5  | 172.4  | 123.6  | 132.9  | 150.3  | 136.5  | 134.0  | 179.7  | 127.2  | 158.1  | 167.7  | 125.0  |         | 144.9    |
| AVERAGE AREA(M2)   | 235    | 292    | 299    | 217    | 252    | 277    | 227    | 259    | 347    | 220    | 305    | 324    | 240    |         | 267      |
| \$ PER SQ METRE    | 518.33 | 518.84 | 577.23 | 570.31 | 527.00 | 541.61 | 601.84 | 518.10 | 517.81 | 578.73 | 517.90 | 518.03 | 520.83 |         | 542.36   |
| % TOTAL UNITS      | 0.85   | 0.14   | 0.41   | 0.92   | 1.93   | 1.44   | 1.22   | 1.14   | 1.00   | 0.96   | 0.51   | 0.66   | 0.21   | 0.84    |          |
| % TOTAL VALUE      | 0.57   | 0.12   | 0.40   | 0.62   | 1.32   | 1.15   | 0.81   | 0.75   | 0.99   | 0.65   | 0.47   | 0.65   | 0.14   | 0.66    |          |
| <b>KOGARAH</b>     |        |        |        |        |        |        |        |        |        |        |        |        |        |         | RANK: 25 |
| NO. OF UNITS       |        | 2      | 14     | 1      | 2      | 4      | 2      | 3      | 3      | 7      | 3      | 9      | 2      | 52      | 4        |
| VALUE (\$000)      |        | 282.7  | 1169.1 | 189.0  | 229.0  | 815.7  | 380.6  | 541.9  | 537.2  | 887.4  | 343.5  | 1539.2 | 448.5  | 7363.9  | 613.7    |
| AVERAGE \$VAL      |        | 141.4  | 83.5   | 189.0  | 114.5  | 203.9  | 190.3  | 180.6  | 179.1  | 126.8  | 114.5  | 171.0  | 224.3  |         | 141.6    |
| AVERAGE AREA(M2)   |        | 260    | 159    | 365    | 221    | 385    | 368    | 340    | 345    | 245    | 221    | 330    | 433    |         | 271      |
| \$ PER SQ METRE    |        | 544.70 | 525.67 | 517.81 | 518.10 | 529.33 | 517.82 | 531.80 | 518.53 | 518.04 | 518.10 | 518.09 | 517.93 |         | 522.48   |
| % TOTAL UNITS      |        | 0.28   | 1.90   | 0.15   | 0.39   | 0.64   | 0.41   | 0.69   | 0.60   | 1.69   | 0.51   | 1.48   | 0.42   | 0.77    |          |
| % TOTAL VALUE      |        | 0.22   | 0.91   | 0.16   | 0.23   | 0.69   | 0.38   | 0.60   | 0.59   | 1.14   | 0.34   | 1.50   | 0.51   | 0.59    |          |

# MOVING AVERAGE TOTALS

REPORT: Tailored Housing MAT Local Authority Sort

PERIOD ENDING APRIL 2004

| PERIOD COVERED:   | APR'03  | MAY'03  | JUN'03 | JUL'03 | AUG'03 | SEP'03  | OCT'03 | NOV'03 | DEC'03 | JAN'04 | FEB'04 | MAR'04 | APR'04 | TOTAL   | AVERAGE |    |
|-------------------|---------|---------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|---------|---------|----|
| <b>RANDWICK</b>   |         |         |        |        |        |         |        |        |        |        |        |        |        |         | RANK:   | 26 |
| NO. OF UNITS      | 3       |         |        | 1      | 1      | 2       | 7      | 3      | 6      | 3      | 4      | 2      | 22     | 51      | 4       |    |
| VALUE (\$000)     | 784.7   |         |        | 249.8  | 248.7  | 853.0   | 1216.9 | 726.2  | 1037.9 | 627.4  | 952.1  | 511.3  | 2940.8 | 9364.2  | 780.3   |    |
| AVERAGE \$VAL     | 261.6   |         |        | 249.8  | 248.7  | 426.5   | 173.8  | 242.1  | 173.0  | 209.1  | 238.0  | 255.7  | 133.7  |         | 183.6   |    |
| AVERAGE AREA(M2)  | 505     |         |        | 482    | 480    | 323     | 310    | 467    | 325    | 404    | 413    | 493    | 254    |         | 325     |    |
| \$ PER SQ METRE   | 517.95  |         |        | 518.26 | 518.13 | 1320.43 | 561.56 | 517.97 | 532.26 | 518.08 | 577.03 | 518.57 | 526.84 |         | 565.60  |    |
| % TOTAL UNITS     | 0.51    |         |        | 0.15   | 0.19   | 0.32    | 1.42   | 0.69   | 1.20   | 0.72   | 0.68   | 0.33   | 4.63   | 0.75    |         |    |
| % TOTAL VALUE     | 0.74    |         |        | 0.21   | 0.25   | 0.72    | 1.20   | 0.81   | 1.14   | 0.81   | 0.94   | 0.50   | 3.37   | 0.75    |         |    |
| <b>BURWOOD</b>    |         |         |        |        |        |         |        |        |        |        |        |        |        |         | RANK:   | 27 |
| NO. OF UNITS      |         |         |        |        | 1      |         | 3      | 3      | 1      | 1      | 1      | 27     | 9      | 46      | 4       |    |
| VALUE (\$000)     |         |         |        |        | 198.4  |         | 343.5  | 343.5  | 114.5  | 114.5  | 188.9  | 2984.7 | 1205.9 | 5493.9  | 457.8   |    |
| AVERAGE \$VAL     |         |         |        |        | 198.4  |         | 114.5  | 114.5  | 114.5  | 114.5  | 188.9  | 110.5  | 134.0  |         | 119.4   |    |
| AVERAGE AREA(M2)  |         |         |        |        | 230    |         | 221    | 221    | 221    | 221    | 365    | 213    | 259    |         | 227     |    |
| \$ PER SQ METRE   |         |         |        |        | 862.61 |         | 518.10 | 518.10 | 518.10 | 518.10 | 517.53 | 518.81 | 518.00 |         | 526.03  |    |
| % TOTAL UNITS     |         |         |        |        | 0.19   |         | 0.61   | 0.69   | 0.20   | 0.24   | 0.17   | 4.45   | 1.89   | 0.68    |         |    |
| % TOTAL VALUE     |         |         |        |        | 0.20   |         | 0.34   | 0.38   | 0.13   | 0.15   | 0.19   | 2.90   | 1.38   | 0.44    |         |    |
| <b>MOSMAN</b>     |         |         |        |        |        |         |        |        |        |        |        |        |        |         | RANK:   | 28 |
| NO. OF UNITS      | 4       | 6       | 2      |        |        | 1       |        |        |        | 22     | 10     |        | 2      | 43      | 4       |    |
| VALUE (\$000)     | 4162.5  | 9004.5  | 1250.0 |        |        | 204.2   |        |        |        | 3604.5 | 1145.0 |        | 229.0  | 15437.2 | 1286.4  |    |
| AVERAGE \$VAL     | 1040.6  | 1500.8  | 625.0  |        |        | 204.2   |        |        |        | 163.8  | 114.5  |        | 114.5  |         | 359.0   |    |
| AVERAGE AREA(M2)  | 672     | 1067    | 889    |        |        | 394     |        |        |        | 316    | 221    |        | 221    |         | 423     |    |
| \$ PER SQ METRE   | 1549.70 | 1406.29 | 703.43 |        |        | 518.27  |        |        |        | 518.11 | 518.10 |        | 518.10 |         | 848.99  |    |
| % TOTAL UNITS     | 0.68    | 0.85    | 0.27   |        |        | 0.16    |        |        |        | 5.30   | 1.70   |        | 0.42   | 0.64    |         |    |
| % TOTAL VALUE     | 3.93    | 6.90    | 0.97   |        |        | 0.17    |        |        |        | 4.63   | 1.13   |        | 0.26   | 1.24    |         |    |
| <b>LEICHHARDT</b> |         |         |        |        |        |         |        |        |        |        |        |        |        |         | RANK:   | 29 |
| NO. OF UNITS      | 5       | 1       | 9      | 3      |        | 1       |        |        | 3      |        | 1      | 11     | 4      | 33      | 3       |    |
| VALUE (\$000)     | 429.0   | 114.5   | 456.5  | 200.0  |        | 65.0    |        |        | 343.5  |        | 114.5  | 1480.0 | 789.0  | 3563.0  | 296.9   |    |
| AVERAGE \$VAL     | 85.8    | 114.5   | 50.7   | 66.7   |        | 65.0    |        |        | 114.5  |        | 114.5  | 134.5  | 197.3  |         | 108.0   |    |
| AVERAGE AREA(M2)  | 164     | 221     | 94     | 126    |        | 100     |        |        | 221    |        | 221    | 255    | 381    |         | 205     |    |
| \$ PER SQ METRE   | 523.17  | 518.10  | 537.69 | 529.10 |        | 650.00  |        |        | 518.10 |        | 518.10 | 527.63 | 518.06 |         | 527.07  |    |
| % TOTAL UNITS     | 0.85    | 0.14    | 1.22   | 0.46   |        | 0.16    |        |        | 0.60   |        | 0.17   | 1.81   | 0.84   | 0.49    |         |    |
| % TOTAL VALUE     | 0.41    | 0.09    | 0.35   | 0.17   |        | 0.06    |        |        | 0.38   |        | 0.11   | 1.44   | 0.90   | 0.29    |         |    |
| <b>ASHFIELD</b>   |         |         |        |        |        |         |        |        |        |        |        |        |        |         | RANK:   | 30 |
| NO. OF UNITS      | 1       | 1       |        | 10     |        |         | 7      | 2      |        | 1      | 2      |        |        | 23      | 2       |    |
| VALUE (\$000)     | 232.5   | 200.0   |        | 1951.6 |        |         | 1476.9 | 299.0  |        | 170.0  | 275.4  |        |        | 4372.9  | 364.4   |    |
| AVERAGE \$VAL     | 232.5   | 200.0   |        | 195.2  |        |         | 211.0  | 149.5  |        | 170.0  | 137.7  |        |        |         | 190.1   |    |
| AVERAGE AREA(M2)  | 449     | 386     |        | 359    |        |         | 402    | 289    |        | 328    | 266    |        |        |         | 358     |    |
| \$ PER SQ METRE   | 517.82  | 518.13  |        | 543.02 |        |         | 524.65 | 518.20 |        | 518.29 | 518.64 |        |        |         | 531.27  |    |
| % TOTAL UNITS     | 0.17    | 0.14    |        | 1.53   |        |         | 1.42   | 0.46   |        | 0.24   | 0.34   |        |        | 0.34    |         |    |
| % TOTAL VALUE     | 0.22    | 0.15    |        | 1.64   |        |         | 1.46   | 0.33   |        | 0.22   | 0.27   |        |        | 0.35    |         |    |

# MOVING AVERAGE TOTALS

REPORT: Tailored Housing MAT Local Authority Sort

PERIOD ENDING APRIL 2004

| PERIOD COVERED:     | APR'03 | MAY'03 | JUN'03 | JUL'03 | AUG'03 | SEP'03 | OCT'03 | NOV'03 | DEC'03 | JAN'04  | FEB'04 | MAR'04 | APR'04 | TOTAL  | AVERAGE |    |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|---------|----|
| <b>STRATHFIELD</b>  |        |        |        |        |        |        |        |        |        |         |        |        |        |        | RANK:   | 31 |
| NO. OF UNITS        | 1      | 1      | 1      | 1      |        |        | 3      | 3      | 1      |         | 6      | 1      | 6      | 23     | 2       |    |
| VALUE (\$000)       | 268.0  | 114.5  | 212.3  | 114.5  |        |        | 707.5  | 786.1  | 180.3  |         | 1105.6 | 162.8  | 928.1  | 4311.7 | 359.3   |    |
| AVERAGE \$VAL       | 268.0  | 114.5  | 212.3  | 114.5  |        |        | 235.8  | 262.0  | 180.3  |         | 184.3  | 162.8  | 154.7  |        | 187.5   |    |
| AVERAGE AREA(M2)    | 380    | 221    | 321    | 221    |        |        | 455    | 457    | 282    |         | 356    | 314    | 298    |        | 349     |    |
| \$ PER SQ METRE     | 705.26 | 518.10 | 661.37 | 518.10 |        |        | 518.32 | 573.38 | 639.36 |         | 518.09 | 518.54 | 518.50 |        | 537.69  |    |
| % TOTAL UNITS       | 0.17   | 0.14   | 0.14   | 0.15   |        |        | 0.61   | 0.69   | 0.20   |         | 1.02   | 0.16   | 1.26   | 0.34   |         |    |
| % TOTAL VALUE       | 0.25   | 0.09   | 0.16   | 0.10   |        |        | 0.70   | 0.88   | 0.20   |         | 1.09   | 0.16   | 1.06   | 0.35   |         |    |
| <b>MARRICKVILLE</b> |        |        |        |        |        |        |        |        |        |         |        |        |        |        | RANK:   | 32 |
| NO. OF UNITS        |        | 1      |        | 9      | 1      |        |        |        |        |         | 1      | 8      |        | 20     | 2       |    |
| VALUE (\$000)       |        | 150.7  |        | 1209.6 | 139.6  |        |        |        |        |         | 192.6  | 772.5  |        | 2465.0 | 205.4   |    |
| AVERAGE \$VAL       |        | 150.7  |        | 134.4  | 139.6  |        |        |        |        |         | 192.6  | 96.6   |        |        | 123.3   |    |
| AVERAGE AREA(M2)    |        | 291    |        | 259    | 270    |        |        |        |        |         | 372    | 185    |        |        | 237     |    |
| \$ PER SQ METRE     |        | 517.87 |        | 519.81 | 517.04 |        |        |        |        |         | 517.74 | 520.90 |        |        | 519.71  |    |
| % TOTAL UNITS       |        | 0.14   |        | 1.38   | 0.19   |        |        |        |        |         | 0.17   | 1.32   |        | 0.30   |         |    |
| % TOTAL VALUE       |        | 0.12   |        | 1.02   | 0.14   |        |        |        |        |         | 0.19   | 0.75   |        | 0.20   |         |    |
| <b>HUNTERS HILL</b> |        |        |        |        |        |        |        |        |        |         |        |        |        |        | RANK:   | 33 |
| NO. OF UNITS        | 1      | 2      |        |        | 1      | 1      | 14     |        |        | 1       |        |        |        | 19     | 2       |    |
| VALUE (\$000)       | 144.5  | 161.4  |        |        | 299.8  | 171.7  | 3189.5 |        |        | 403.6   |        |        |        | 4226.0 | 352.2   |    |
| AVERAGE \$VAL       | 144.5  | 80.7   |        |        | 299.8  | 171.7  | 227.8  |        |        | 403.6   |        |        |        |        | 222.4   |    |
| AVERAGE AREA(M2)    | 289    | 148    |        |        | 389    | 331    | 290    |        |        | 389     |        |        |        |        | 288     |    |
| \$ PER SQ METRE     | 500.00 | 545.27 |        |        | 770.69 | 518.73 | 784.82 |        |        | 1037.53 |        |        |        |        | 772.72  |    |
| % TOTAL UNITS       | 0.17   | 0.28   |        |        | 0.19   | 0.16   | 2.84   |        |        | 0.24    |        |        |        | 0.28   |         |    |
| % TOTAL VALUE       | 0.14   | 0.12   |        |        | 0.30   | 0.15   | 3.15   |        |        | 0.52    |        |        |        | 0.34   |         |    |
| <b>BOTANY</b>       |        |        |        |        |        |        |        |        |        |         |        |        |        |        | RANK:   | 34 |
| NO. OF UNITS        | 1      | 2      | 2      | 1      | 2      | 1      |        | 1      |        |         | 3      | 3      |        | 15     | 1       |    |
| VALUE (\$000)       | 151.3  | 360.0  | 370.0  | 180.0  | 397.8  | 177.7  |        | 114.5  |        |         | 644.9  | 343.5  |        | 2588.4 | 215.7   |    |
| AVERAGE \$VAL       | 151.3  | 180.0  | 185.0  | 180.0  | 198.9  | 177.7  |        | 114.5  |        |         | 215.0  | 114.5  |        |        | 172.6   |    |
| AVERAGE AREA(M2)    | 292    | 348    | 357    | 347    | 384    | 343    |        | 221    |        |         | 415    | 221    |        |        | 333     |    |
| \$ PER SQ METRE     | 518.15 | 517.99 | 518.21 | 518.73 | 517.97 | 518.08 |        | 518.10 |        |         | 518.41 | 518.10 |        |        | 518.20  |    |
| % TOTAL UNITS       | 0.17   | 0.28   | 0.27   | 0.15   | 0.39   | 0.16   |        | 0.23   |        |         | 0.51   | 0.49   |        | 0.22   |         |    |
| % TOTAL VALUE       | 0.14   | 0.28   | 0.29   | 0.15   | 0.40   | 0.15   |        | 0.13   |        |         | 0.64   | 0.33   |        | 0.21   |         |    |
| <b>MANLY</b>        |        |        |        |        |        |        |        |        |        |         |        |        |        |        | RANK:   | 35 |
| NO. OF UNITS        | 3      |        |        | 1      | 1      | 1      | 3      |        |        | 1       | 3      | 1      | 3      | 14     | 1       |    |
| VALUE (\$000)       | 200.0  |        |        | 205.0  | 136.6  | 140.4  | 886.0  |        |        | 225.9   | 371.7  | 176.3  | 508.5  | 2650.4 | 220.9   |    |
| AVERAGE \$VAL       | 66.7   |        |        | 205.0  | 136.6  | 140.4  | 295.3  |        |        | 225.9   | 123.9  | 176.3  | 169.5  |        | 189.3   |    |
| AVERAGE AREA(M2)    | 126    |        |        | 218    | 264    | 271    | 361    |        |        | 228     | 239    | 340    | 327    |        | 293     |    |
| \$ PER SQ METRE     | 529.10 |        |        | 940.37 | 517.42 | 518.08 | 818.10 |        |        | 990.79  | 518.41 | 518.46 | 517.85 |        | 645.97  |    |
| % TOTAL UNITS       | 0.51   |        |        | 0.15   | 0.19   | 0.16   | 0.61   |        |        | 0.24    | 0.51   | 0.16   | 0.63   | 0.21   |         |    |
| % TOTAL VALUE       | 0.19   |        |        | 0.17   | 0.14   | 0.12   | 0.88   |        |        | 0.29    | 0.37   | 0.17   | 0.58   | 0.21   |         |    |

# MOVING AVERAGE TOTALS

REPORT: Tailored Housing MAT Local Authority Sort

PERIOD ENDING APRIL 2004

| PERIOD COVERED:     | APR'03 | MAY'03 | JUN'03 | JUL'03 | AUG'03 | SEP'03 | OCT'03 | NOV'03 | DEC'03 | JAN'04 | FEB'04 | MAR'04 | APR'04 | TOTAL  | AVERAGE |    |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----|
| <b>NORTH SYDNEY</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |        | RANK:   | 36 |
| NO. OF UNITS        |        |        |        |        |        |        |        |        | 1      | 3      |        |        | 9      | 13     | 1       |    |
| VALUE (\$000)       |        |        |        |        |        |        |        |        | 114.5  | 200.0  |        |        | 600.0  | 914.5  | 76.2    |    |
| AVERAGE \$VAL       |        |        |        |        |        |        |        |        | 114.5  | 66.7   |        |        | 66.7   |        | 70.3    |    |
| AVERAGE AREA(M2)    |        |        |        |        |        |        |        |        | 221    | 126    |        |        | 126    |        | 133     |    |
| \$ PER SQ METRE     |        |        |        |        |        |        |        |        | 518.10 | 529.10 |        |        | 529.10 |        | 527.70  |    |
| % TOTAL UNITS       |        |        |        |        |        |        |        |        | 0.20   | 0.72   |        |        | 1.89   | 0.19   |         |    |
| % TOTAL VALUE       |        |        |        |        |        |        |        |        | 0.13   | 0.26   |        |        | 0.69   | 0.07   |         |    |
| <b>SYDNEY</b>       |        |        |        |        |        |        |        |        |        |        |        |        |        |        | RANK:   | 37 |
| NO. OF UNITS        | 1      | 1      |        | 1      |        |        | 1      |        |        |        |        | 5      |        | 9      | 1       |    |
| VALUE (\$000)       | 199.7  | 197.9  |        | 114.5  |        |        | 199.0  |        |        | 179.8  |        | 1084.6 |        | 1775.8 | 148.0   |    |
| AVERAGE \$VAL       | 199.7  | 197.9  |        | 114.5  |        |        | 199.0  |        |        | 179.8  |        | 216.9  |        |        | 197.3   |    |
| AVERAGE AREA(M2)    | 371    | 382    |        | 221    |        |        | 384    |        |        | 347    |        | 393    |        |        | 366     |    |
| \$ PER SQ METRE     | 538.27 | 518.06 |        | 518.10 |        |        | 518.23 |        |        | 518.16 |        | 552.24 |        |        | 538.45  |    |
| % TOTAL UNITS       | 0.17   | 0.14   |        | 0.15   |        |        | 0.16   |        |        | 0.23   |        | 0.85   |        | 0.13   |         |    |
| % TOTAL VALUE       | 0.19   | 0.15   |        | 0.10   |        |        | 0.17   |        |        | 0.20   |        | 1.07   |        | 0.14   |         |    |
| <b>LANE COVE</b>    |        |        |        |        |        |        |        |        |        |        |        |        |        |        | RANK:   | 38 |
| NO. OF UNITS        | 2      |        | 1      | 3      |        |        | 2      |        | 1      |        |        | 2      |        | 9      | 1       |    |
| VALUE (\$000)       | 424.7  |        | 114.5  | 200.0  |        |        | 306.2  |        | 169.6  |        |        | 544.3  |        | 1334.6 | 111.2   |    |
| AVERAGE \$VAL       | 212.4  |        | 114.5  | 66.7   |        |        | 153.1  |        | 169.6  |        |        | 272.2  |        |        | 148.3   |    |
| AVERAGE AREA(M2)    | 410    |        | 221    | 126    |        |        | 251    |        | 327    |        |        | 340    |        |        | 234     |    |
| \$ PER SQ METRE     | 517.93 |        | 518.10 | 529.10 |        |        | 609.96 |        | 518.65 |        |        | 800.44 |        |        | 633.11  |    |
| % TOTAL UNITS       | 0.34   |        | 0.14   | 0.46   |        |        | 0.32   |        | 0.20   |        |        | 0.34   |        | 0.13   |         |    |
| % TOTAL VALUE       | 0.40   |        | 0.09   | 0.17   |        |        | 0.26   |        | 0.19   |        |        | 0.54   |        | 0.11   |         |    |
| <b>WILLOUGHBY</b>   |        |        |        |        |        |        |        |        |        |        |        |        |        |        | RANK:   | 39 |
| NO. OF UNITS        | 5      | 2      |        | 1      |        |        |        |        |        |        |        | 6      |        | 9      | 1       |    |
| VALUE (\$000)       | 572.5  | 229.0  |        | 304.3  |        |        |        |        |        |        |        | 687.0  |        | 1220.3 | 101.7   |    |
| AVERAGE \$VAL       | 114.5  | 114.5  |        | 304.3  |        |        |        |        |        |        |        | 114.5  |        |        | 135.6   |    |
| AVERAGE AREA(M2)    | 221    | 221    |        | 587    |        |        |        |        |        |        |        | 221    |        |        | 262     |    |
| \$ PER SQ METRE     | 518.10 | 518.10 |        | 518.40 |        |        |        |        |        |        |        | 518.10 |        |        | 518.17  |    |
| % TOTAL UNITS       | 0.85   | 0.28   |        | 0.15   |        |        |        |        |        |        |        | 0.99   |        | 0.13   |         |    |
| % TOTAL VALUE       | 0.54   | 0.18   |        | 0.26   |        |        |        |        |        |        |        | 0.67   |        | 0.10   |         |    |
| <b>CANADA BAY</b>   |        |        |        |        |        |        |        |        |        |        |        |        |        |        | RANK:   | 40 |
| NO. OF UNITS        |        |        |        |        |        |        |        |        |        |        |        | 3      | 4      | 7      | 1       |    |
| VALUE (\$000)       |        |        |        |        |        |        |        |        |        |        |        | 715.4  | 1414.1 | 2129.5 | 177.5   |    |
| AVERAGE \$VAL       |        |        |        |        |        |        |        |        |        |        |        | 238.5  | 353.5  |        | 304.2   |    |
| AVERAGE AREA(M2)    |        |        |        |        |        |        |        |        |        |        |        | 460    | 619    |        | 551     |    |
| \$ PER SQ METRE     |        |        |        |        |        |        |        |        |        |        |        | 518.02 | 570.88 |        | 551.96  |    |
| % TOTAL UNITS       |        |        |        |        |        |        |        |        |        |        |        | 0.49   | 0.84   | 0.10   |         |    |
| % TOTAL VALUE       |        |        |        |        |        |        |        |        |        |        |        | 0.70   | 1.62   | 0.17   |         |    |

# MOVING AVERAGE TOTALS

REPORT: Tailored Housing MAT Local Authority Sort

PERIOD ENDING APRIL 2004

| PERIOD COVERED:         | APR'03   | MAY'03   | JUN'03   | JUL'03   | AUG'03   | SEP'03   | OCT'03   | NOV'03  | DEC'03  | JAN'04  | FEB'04   | MAR'04   | APR'04  | TOTAL     | AVERAGE  |    |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|----------|----------|---------|-----------|----------|----|
| <b>WOOLLAHRA</b>        |          |          |          |          |          |          |          |         |         |         |          |          |         |           | RANK:    | 41 |
| NO. OF UNITS            | 4        | 1        | 1        | 2        |          |          |          |         |         |         |          |          |         | 4         |          |    |
| VALUE (\$000)           | 314.5    | 114.5    | 114.5    | 229.0    |          |          |          |         |         |         |          |          |         | 458.0     | 38.2     |    |
| AVERAGE \$VAL           | 78.6     | 114.5    | 114.5    | 114.5    |          |          |          |         |         |         |          |          |         |           | 114.5    |    |
| AVERAGE AREA(M2)        | 150      | 221      | 221      | 221      |          |          |          |         |         |         |          |          |         |           | 221      |    |
| \$ PER SQ METRE         | 525.04   | 518.10   | 518.10   | 518.10   |          |          |          |         |         |         |          |          |         |           | 518.10   |    |
| % TOTAL UNITS           | 0.68     | 0.14     | 0.14     | 0.31     |          |          |          |         |         |         |          |          |         | 0.06      |          |    |
| % TOTAL VALUE           | 0.30     | 0.09     | 0.09     | 0.19     |          |          |          |         |         |         |          |          |         | 0.04      |          |    |
| <b>TOTAL APPROVALS:</b> |          |          |          |          |          |          |          |         |         |         |          |          |         |           |          |    |
| NO. OF UNITS            | 589      | 708      | 738      | 653      | 519      | 626      | 493      | 437     | 500     | 415     | 589      | 607      | 475     | 6760      | 563      |    |
| VALUE (\$000)           | 105847.3 | 130423.9 | 128981.0 | 119053.0 | 100377.1 | 117662.7 | 101156.1 | 89582.9 | 91164.1 | 77862.4 | 101250.0 | 102882.1 | 87229.8 | 1247625.2 | 103968.8 |    |
| AVERAGE \$VAL           | 179.7    | 184.2    | 174.8    | 182.3    | 193.4    | 188.0    | 205.2    | 205.0   | 182.3   | 187.6   | 171.9    | 169.5    | 183.6   |           | 184.6    |    |
| AVERAGE AREA(M2)        | 318      | 311      | 312      | 326      | 344      | 336      | 346      | 359     | 335     | 337     | 309      | 303      | 331     |           | 327      |    |
| \$ PER SQ METRE         | 564.97   | 592.55   | 560.47   | 559.42   | 562.70   | 559.43   | 592.97   | 571.69  | 544.82  | 556.14  | 556.37   | 560.09   | 554.82  |           | 564.72   |    |

--- Please Note: This report allocates permits to the "Month of Approval" and will be updated as late permits are received. ---